

DATA REQUEST NUMBER: BPA – SN - 8

DATE: March 14, 2008

DIRECTED TO: Paul G. Munz
UTILITY: Snohomish PUD

REQUESTOR'S NAME: Michael McHugh
AGENCY: BPA

PAGE(S): (Sch 3 – Expenses)

[For technical questions about this request please contact Michael McHugh by phone 503.230.5313 and/or email wmmchugh@bpa.gov .]

DATA REQUEST: Please provide a detail explanation of the adjustments made to accounts Distribution Expense (Total Operations and Total Maintenance) and Customer and Sales Expenses (Total Customer Accounts and Total Customer Service and Information) (Sch 3 – Expenses)

DATA RESPONSE:

The numbers that appear in column K in the Sch 3 – Expenses tab are the costs of that account that are associated with Conservation. In order to prevent double counting, they have been subtracted from the total of those accounts. You will note that the total of column K equals the total of our conservation expenditures noted in cell F31.